



**Government of Jammu & Kashmir**  
**Finance Department**  
**Civil Secretariat J&K Jammu/Srinagar**  
(email:expenditure2finance@gmail.com)

\*\*\*\*\*

**Minutes of the meeting, held under the Chairmanship of Shri. Santosh D. Vaidya, IAS, Principal Secretary to Government Finance Department, on 25.08.2023 at 2:30 PM in Meeting Hall 4<sup>th</sup> Floor Civil Secretariat Srinagar, regarding review of PMDP Projects being implemented in the UT of J&K.**

A meeting was held under the Chairmanship of Principal Secretary to Government Finance Department, on 25.08.2023 at 2:30 PM in Meeting Hall 4<sup>th</sup> Floor Civil Secretariat Srinagar, regarding Physical/Financial Progress achieved under Prime Minister's Development Package (PMDP) projects being implemented in the UT of J&K. The following Officers attended the meeting in meeting hall Civil Secretariat Srinagar and from Meeting Hall First Floor Civil Secretariat Jammu (through virtual mode):-

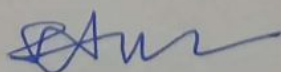
1. Director General PFD, PD&MD;
2. Director General Budget Division Finance Department;
3. Director General DED-II, Finance Department;
4. Assistant Inspector General (P&T) Police Headquarters J&K.
5. Director Planning/Director Finance/Joint Director Planning/FA (CAO)/Deputy Director/Dealing Officers of below mentioned Departments:-
  - i. PW (R&B);
  - ii. Health & Medical Education;
  - iii. Higher Education;
  - iv. Power Development,;
  - v. Horticulture;
  - vi. DMRRR;
  - vii. Home;
  - viii. Science & Technology;
  - ix. Rural Development;
  - x. Tourism;
  - xi. Housing & Urban Development;
  - xii. Jal Shakti;
  - xiii. Youth Services & Sports
  - xiv. Planning Development & Monitoring.
6. Joint Director Budget Finance Department.
7. Deputy Director (P&S) PHQ J&K.

At the outset, Director General, Development Expenditure Division-II welcomed the Principal Secretary to Government, Finance Department, and the Officers participating in the meeting. Thereafter, Director General, Development Expenditure Division-II gave a detailed power point presentation on Physical/Financial Progress achieved in respect of PMDP Projects.

The chair was informed that there were 53 projects which are being implemented in the UT of J&K, out of which 18 projects were directly implemented by the concerned Ministries of GoI and remaining 35 projects are implemented by the UT of J&K. Out of 35 UT projects 13 projects have been completed and 9 are substantially completed. Further 7 projects have been targeted to be completed during the current financial year and 6 projects will spill over and will be completed during 2024-25 and beyond.

Thereafter a detailed department-wise discussion was held on all the ongoing projects and the following directions were issued by the chair:-

S.No	Issue	Direction issued
1.	<b>Completion of the projects</b>	<p>It was informed that the PMDP project, which was being implemented by Horticulture Department, has been closed on 31.03.2023 by the Ministry because already two extensions have been given and Ministry has conveyed that residual left out works/activities may be accommodated in the regular Annual Plan of UT within the approved outlay in a phased manner.</p> <p>The chair while taking cognizance of the matter reiterated that since more and more extensions from GoI is not possible, therefore, all the Departments may expedite the physical/financial progress in respect of PMDP projects so that the schemes are completed in time and not fore closed by the Ministry as has happened in case of Horticulture Department which ultimately deprives the UT of additional resources which are presently available under PMDP.</p> <p style="text-align: right;"><b>Action by: All PMDP implementing Administrative Departments.</b></p>
2.	<b>Submission of Utilization Certificates</b>	All the concerned Departments may expedite the submission of Utilization Certificates to their

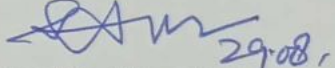


		<p>respective Ministries in GoI;</p> <p>Further Budget Division shall release Rs. 1.50 crore in favor of Tourism Department which has been kept in Civil Deposits by the Tourism Department so that they are able to utilize the funds against workdone claims and submit Utilization Certificates to Ministry of Tourism, GoI.</p> <p style="text-align: right;"><b>Action by: All PMDP implementing Administrative Departments, Budget Division FD</b></p>
3.	<b>Claiming reimbursable Utilized funds from GoI</b>	<p>Concerned Departments, whose PMDP schemes are reimbursable and have already spent the money out of the kitty of J&amp;K Government, but the money is still not released by GoI, shall claim their installment from GoI and so that the amount is reimbursed to the Finance Department.</p> <p>Further, Department of Disaster Management Relief, Rehabilitation and Reconstruction shall claim the amount from the respective Ministry which has already been spent;</p> <p style="text-align: right;"><b>Action by: All PMDP implementing Administrative Departments.</b></p>
4.	<b>Release balance against sanctioned amount</b>	<p>It was observed that many Departments are yet to claim the balance amount from the respective Ministries in GoI. This needs to be worked out and the balance money which has not been released yet by GoI against sanctioned cost be sought and the matter may be vigorously followed with concerned Ministry in GoI;</p> <p style="text-align: right;"><b>Action by: All PMDP implementing Administrative Departments</b></p>
5.	<b>Releasing Matching Share.</b>	<p>It was informed that a provision of Rs. 50.00 crore has been kept as Matching Share for Power Development but the requirement of the Department is 100.00 crore against the Central Share allocated during current financial year under PMDP;</p>



		<p>Budget Division shall release matching share of Rs. 100.00 crore in respect of Power Development Department and also release Matching Share in respect of other Departments as and when required on case to case basis, particularly in such cases where the release of central share is held up for want of matching share;</p> <p style="text-align: right;"><b>Action by: Budget Division FD</b></p>
6.	<b>Expeditious utilization of unspent funds</b>	<p>It was observed that many departments implementing PMDP projects have unspent amount with them which needs to be utilized expeditiously so that they are able to claim fresh installment of funds from GoI.</p> <p style="text-align: right;"><b>Action by: All PMDP implementing Administrative Departments</b></p>

The meeting ended with a vote of thanks to the Chair.

  
 (Aashiq Khanday) 29.08.23  
**Deputy Director**  
**Development Expenditure Division.**

No: FD/DED2/53/2023-03-FD.

Dated: 29.08.2023.

**Copy to the:-**

1. All Administrative Secretaries to Government.
2. Director General Budget, Finance Department.
3. Director Finance (Resources) Finance Department.
4. Director/Joint Director/ Deputy Director Planning  
.....Department
5. Director Finance/FA/CAO/of.....Department .
6. Private Secretary to Principal Secretary to Government Finance Department for information of the Principal Secretary.
7. PA to Director General, DED- II, Finance Department.
8. Incharge Website Finance Department for information and n/a.